

# Summary Table of Budget Request Briefs for the 2004-2006 Biennium

*(Submit to the Secretary)*

Agency: Virginia Information Technologies Agency

Priority	Short Title	FY 2005			FY 2006		
		GF \$	NGF	Positions	GF \$	NGF \$	Positions
1	CIO Compensation	Sum sufficient			Sum sufficient		
2	Agency Transition Fund	8,300,000	-	-	-	-	-
3	Startup Costs for VITA Consolidation	4,847,000	-	-	-	-	-
4	Statewide Acquisition Services and Governor/Cabinet Support	1,545,000	-	-	1,545,000	-	-
5	VITA Startup Equipment Outyear Costs	1,114,000	-	-	1,114,000	-	-
6	Project Management Code Requirements	2,850,374	-	6	785,986	-	6
7	Administrative Support for General and Special Fund Programs	442,900	285,700	-	442,900	285,700	-
8	Server Consolidation Investment to Achieve Savings	420,000	-	-	610,000	-	-
9	E-911 Technology Improvements	-	1,000,000	-	-	1,000,000	-
10	Virginia Geospatial Data Library	-	800,000	-	-	150,000	-
	<b>Total</b>	<b>\$19,519,274</b>	<b>\$2,085,700</b>	<b>6</b>	<b>\$4,497,886</b>	<b>\$1,435,700</b>	<b>6</b>